

**Embassy of India
Santo Domingo**

RTI Act – Annexure – III

Budget alloted in FY 2021-22 & 2022-23

Sl.No.	Head of Accounts	Actuals from 2021-22	Actuals from 2022-23
	1	2	3
1	Salaries	2825.68	33186
2	Wages	22.59	2059
3	Overtime Allowance	0	0
4	Medical treatment	2.66	164
5	TE(Local Tour)	91.64	647
6	Travel Expenses (Others)	0	1570
7	Advertising & Publicity	0	688
8	Office Expenses	272.43	18650
9	Swachhta Action Plan [SAP(OE)]	0	0
10	Information Technology	235.63	1960
11	Rents, Rates, Taxes	4640.11	35182
12	Minor Works	0	455
13	Other Charges	0	2
	Total	8,090.745	96039

* All figures are in Rs. In Thousands

Budget alloted in FY 2023-24

Sr. No.	Heads	Approved RE
1	Salary	11035
2	Rewards	47
3	Allowances	38138
4	LTC	152
5	Wages	1311
6	Medical treatment	2960

7	TE(Local Tours)	575
8	TE(Others)	8100
9	Office Expenses	9085
10	Motor Vehicle	0
11	Furniture & Fixtures	650
12	Fuel & Lubricants	209
13	Bank and Agency Charges	194
14	Repair & Maintenance	172
15	Other Charges (Other Revenue Expenditure)	45
16	Advertising & Publicity	739
17	Rents, Rates & Taxes for Land and Building	35307
18	Minor Civil & Electric Works	550
19	Information, computer, Telecommunication equipment (ICT)	0
20	Digital Equipment	1387
21	Swachhta Action Plan [SAP(OE)]	335
22	Training Expenses	0
23	Rent for others	0
24	Material and Supplies	0
25	Machinery & Equipment	0
26	Other Fixed Assets	0
	Total	110989

* All figures are in Rs. In Thousands