Embassy of India
Santo Domingo

RTI Act- Annexure-III

Details of Budget allocated in FY 2026-27 and Actual expenditure in 2024-25 & 2025-26

Sl.No.	Head of Accounts	Actuals 2024-25	Actuals 2025-26	Approved BE 2026-27
1	**Salary**	16025	17752	18239
2	**Rewards**	400	414	415
3	**Allowances**	46601	52026	47000
4	**LTC**	28	0	100
5	**Wages**	4	114	400
6	**Medical treatment**	5399	6828	6857
7	**TE(Local Tours)**	1072	992	1000
8	**TE(Others)**	1878	6722	6722
9	**Office Expenses**	7690	8368	8372
10	**Motor Vehicle**	0	0	0
11	**Furniture & Fixtures**	294	875	350

12	**Fuel & Lubricants**	478	445	450
13	**Bank and Agency Charges**	605	681	681
14	**Repair & Maintenance**	346	583	583
15	**Other Charges (Other Revenue Expenditure)**	0	0	45
16	**Advertising & Publicity**	893	666	800
17	**Rents, Rates & Taxes for Land and Building**	40702	41864	33540
18	**Minor Civil & Electric Works**	1078	743	912
19	**Information, computer, Telecommunication equipment (ICT)**	295	550	498
20	**Digital Equipment**	940	744	1000
21	**Swachhta Action Plan [SAP(OE)]**	40	0	200
22	**Training Expenses**	0	0	0
23	**Rent for others**	28	18	160
24	**Material and Supplies**	0	0	200
25	**Machinery & Equipment**	0	68	240
26	**Other Fixed Assets**	0	0	0
	Total	**124796**	**140453**	**128764**

*** All figures are in Rs. in Thousands.**